

INPUTS/RESOURCES	ACTIVITIES	OUTPUTS/GOALS	OUTCOMES
Facilities			
Office space- Donated by UW	Coordination center for volunteer staff to process cancer patient applications and payments.	Patient privacy (in person or phone) in a cordial yet business environment.	Patients receive support and services in a confidential environment.
Materials			
Brochures/newspaper, social media	Assist with marketing services; Updated to keep program information current; Distribute widely in community.	Inform potential patients and supporters about program services-distribute approx 2,000 per year.	New patients learn about services so they know where they can get help during a difficult health crisis.
Leadership/Staff			
Board of Directors	Determines overall program mission and helps ensure adequate funding.	Board members are committed to promoting CanHope services in the community.	CanHope helps low-income patients with much-needed financial assistance and community is educated about cancer.
Board Chairman	Consults with cancer patients, determines program eligibility and assists with needs; Procures completed Financial Assistance Application used to determine eligibility.	Receive 60-70 applications for assistance per year; Cancer patients receive important financial assistance to help in most difficult time of their life.	Patients receive financial assistance they need to relieve some of the stress of a cancer diagnosis; Referrals are made to other agencies, as needed.
Board Treasurer	Administers Medication/Medical Equipment Assistance Program; Work with physicians, pharmacies and patients as needed.	Patients receive cancer medications/equipment and supplies	Low-income patients receive their cancer-related medication and much needed medical equipment that they may not receive without our help.
Board Treasurer	Work with Doctors, patients and other agencies to administer Transportation Assistance Program.	Patients supported with transportation to cancer-related medical appointments.	Low-income patients are able to get to and from their cancer-related medical appointments to get life-saving care.
Board Treasurer	Document financial assistance in data base, manage patient database, digitizing where possible.	Accurate records are maintained to show accountability-60 to 70 new patients per year.	Data used to show effectiveness and help obtain funding for Program.
Board of Directors	Promotes program throughout mission area.	Goal to provide all eligible cancer patients with financial assistance.	More eligible cancer patients receive services to help provide improved health outcomes and better educated public regarding cancer.
Board of Directors	Searches for various avenues to raise program funding.	Adequate funding is necessary to help more low-income cancer patients to support a targeted 20% growth in served patients.	Helps get more patients into the program and, accordingly, leads to improved health outcomes.
Bookkeeper (Contract)	Maintain Accounts Receivable/Payable and oversees annual audit/review.	Accounts stay current and financial records are transparent.	Organization remains financially sound, effective and responsible to the public.
Volunteers	Help distribute program materials and information to doctors and potential patients.	Help reach as many patients as possible regarding available program services.	More new patients receive help they need.
Program detail			

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Transportation Assistance	Help patients in need get to and from their cancer-related medical appointments.	Patients have funding to get to medical appointments. Helped patients with assistances totaling \$27,954 in 2023 with \$7,242 within Aiken County.	Cancer patients could not get to all cancer treatments without help. Much better outcomes because of this help.
Medication Assistance	Help patients in need purchase their cancer-related medication.	Patients able to buy important cancer medications. Helped patients with assistances totaling \$2,462 in 2023 with \$1,570 in Aiken County.	Cancer patients receive medications they could not get without CanHope and its supporters.
Medical Equipment and supplies	Provide cancer patients with needed medical equipment and prosthetic devices.	Improved patient life during treatment. Helped patients with assistances of medical equipment and supplies totaling \$6,259 in 2023 with \$4,471 in Aiken County.	Patients could not afford proper medical equipment and supplies without our help. They would just do without, possibly to the detriment of their health.
Funding			
Board Participation	Encourage Board participation in organizing and attending fundraisers.	Board members help organize and participate in 5-6 annual fundraisers.	Board remains committed and engaged in financial success of Foundation.
Community Appeals	Encourage the community to support CanHope. Send out appeal letters for annual Tree of Hope, hold golf events.	Board members, staff and volunteers help with program information dissemination.	General, memorial and Tree of Hope donations provided funding for cancer patients and general cancer information.
United Way Funding	Annually, prepare request for funding application.	Provides for more Aiken Co cancer patients to receive assistance and better educated public about cancer. Goal of 40-50 patients.	Aiken County low-income patients receive much-needed financial assistance which relieves some of the stress related to a cancer diagnosis.
Local and Regional Grants	Continually search for available grants to help fund program.	Attempt to secure \$50,000 in grant/foundation program funding.	Cancer patients receive financial assistance and residents are informed about cancer and required screenings.